

| Project Name | Provider | Contracted Amounts | Not yet contracted | Project Activity | Outputs | End Date | Recommendation | Category | Continuation Post Mar 11 | Process | Strategic Impact | Needs Analysis | Benchmarking | Value for Money |
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| Multi-Access Centres Development And | | WNF | WNF | | | | | | | | | | | |
| Braunstone, Highfields, City Centre & central support MAC teams | Adults & Learning | £1,648,200 | | The project will provide a coordinated employment and skills support in accessible centres serving the most deprived areas of Leicester. This will provide residents with more effective support to follow a structured pathway to employment | Centres in Braunstone, City Centre, Highfields & Central support * 79 new clients contacted per month * 75% registering onto database per month * 20% clients referred onto training per month * 80% clients referred onto next provider (IAG etc) * 75% clients to be from target groups per centre | 31/03/2011 and continued beyond March 2011 subject to evaluation | This project is recommended to be continued as supports the work of the Multi-Access Centres. It is recommended an evaluation be undertaken by December 2010 before agreement to extend beyond March 2011 | A | Yes | Internal Application of Funds | | | | |
| New Parks, St Matthews, Beaumont Leys, Saffron / Eyres Monsell, NE Leicester | Adults & Learning | £1,504,500 | | The project will provide a coordinated employment and skills support in accessible centres serving the most deprived areas of Leicester. This will provide residents with more effective support to follow a structured pathway to employment | Centres in St Matthews / Beaumont Leys / New Parks / Saffron / North East Leicester) * 130 new clients contacted per month * 75% registering onto database * 20% clients referred onto training per month * 80% clients referred onto next provider (IAG etc) * 75% clients to be from target group per centre | 31/03/2011 and continued beyond March 2011 subject to evaluation | This project is recommended to be continued as supports the work of the Multi-Access Centres. It is recommended an evaluation be undertaken by December 2010 before agreement to extend beyond March 2011 | A | Yes | Internal Application of Funds | | | | |
| Co-ordination of Routeway Courses | To be appointed | | £200,000 | This project will support the co-ordination of Information Advice & Guidance providers and course providers to ensure a balance of supply and demand for client support is maintained. Course bookings, secretariat and follow-up actions from Operational Groups (public sector, retail, construction, business / call centres) also delivered | Numbers are to be determined following the submission of application forms being received and reviewed in October 2009. However, it is anticipated the minimum targets are: 500 people placed on training courses; 1134 receiving Individual Action Plans and capacity building support; 500 people receiving in work support | 31/03/2011 and continued beyond March 2011 subject to evaluation | This project is recommended to be continued as supports the work of the Multi-Access Centres. It is recommended an evaluation be undertaken by December 2010 before agreement to extend beyond March 2011 | A | Yes | Out to Tender | | | | |
| Employer Brokerage Spec | To be appointed | | £400,000 | The service will provide a co-ordinated offer to employers, with the aim of establishing a single point of contact locally, to improve links with employers and facilitating the 'Job Ready' status of target client groups. This will ensure a seamless transition between the 'Job Ready' status of target client groups and entry into employment | Numbers have not yet been calculated, however it is estimated this will be in the region of 50 employers engaged; 50 employers completing action plans; 100 job interview guarantees secured etc | 31/03/2011 and continued beyond March 2011 subject to evaluation | This project is recommended to be continued as supports the work of the Multi-Access Centres. It is recommended an evaluation be undertaken by December 2010 before agreement to extend beyond March 2011 | A | Yes | To be Tendered | | | | |
| Routeways Into Employment Specification | To be appointed | | £3,200,000 | This specification is split into 3 lots a) capacity building support; b) pre-employment support and c) post employment support. These are all based on clients being referred via the MACs | Numbers are to be determined following application submission. However based on number of people referred via MAC and routeway provision, 500 people will receive training through routeway courses, | 31/03/2011 and continued beyond March 2011 subject to evaluation | This project is recommended to be continued as supports the work of the Multi-Access Centres. It is recommended an evaluation be undertaken by December 2010 before agreement to extend beyond March 2011 | A | Yes | Out to Tender | | | | |
| Routeways Courses | To be appointed | | £800,000 | This specification is provision of routeway courses around public health; retail; construction etc but on the proviso that mainstream funding has been utilised first | Specification currently being compiled but will include estimated minimum of 300 people receiving qualification in retail, construction etc. | 31/03/2011 and continued beyond March 2011 subject to evaluation | This project is recommended to be continued as supports the work of the Multi-Access Centres. It is recommended an evaluation be undertaken by December 2010 before agreement to extend beyond March 2011 | A | Yes | To be Tendered | | | | |
| Core support for MAC team | Job Service Partnership | £840,000 | | The Job Service Partnership team has been transferred into adults and housing to support the creation and implementation of the Multi-access Centres, the team is being re-designed around support for the MAC areas and will link to the core MAC team structures. | Incorporated into the MAC Specification | 31-Mar-11 | Project is recommended to continue but to be reviewed against overall MAC delivery to ensure VFM is retained. It is recommended an evaluation be undertaken by December 2010 before agreement to extend beyond March 2011 | A | To be reviewed | Internal Application | | | | |
| IAG / Pre-Employment & Post Employment Support | Apex / BCA / BtoB / BYCS / Connexions / next Step / PYCA / SMCS | £300,000 | | The project will complete individual action plans; provide pre-employment support and signposting to vocational training and feed into routeways when they become available; record all clients onto city strategy database; IAG providers to work with other local providers | * 200 people engaged * 100 clients receiving pre-employment support * 10 clients moving into work placement or volunteering * 5 people moving into employment The above is the target for 1 provider, therefore overall this needs to be multiplied by 7 | 30-Sep-09 | Project is recommended to continue until Sept 09 and will be replaced by routeways into employment specification | A | N/A | Previous Tender Round | | | | |
| | | £4,292,700 | £4,600,000 | | | | | | | | | | | |

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| Employment | | | | | | | | | | | | | | |
| Future Jobs Fund (Sub-Regional) | Partnership Consortium led by Leicester City Council | | £3,000,000 | This is a national programme developed by DWP, which provides funding for public and third sector organisations to employ specific target groups including 18-24 year olds who are out of work to engage in the labour market through a minimum of 6 months of work experience benefiting the community | 1190 jobs target for the programme. 810 jobs in city. 540 to be 18-24 yrs and 270 to be older long-term unemployed | 31/03/2011 and continued beyond March 2011 subject to evaluation | This project is recommended to continue as will actively see over 1,000 people get into employment over the next 2 years. It is recommended an evaluation be undertaken by Dec 2010 before agreement to extend beyond March 2011 | A | Yes | Internal | | | | |
| Jobs Fund Programme | Partnership Consortium led by Leicester City Council | | 300,000 | This is a project currently in development, it is proposed this project is developed along the same basis as the Future Jobs Fund but targeted as those people that are unemployed who are not on JSA | Pro-rata estimates to be approx. 190 jobs within the city for persons ineligible for FJF support | 31-Mar-11 | This project requires further development in parallel to the main FJF programme, however the principle is recommended for support | B | | Internal | | | | |
| IAG services targeted at groups at risk of NEET | Connexions | | 649,000 | The project provides Information, Advice and Guidance to targeted individuals who are all not in Education, Employment or Training; Young Parents; Care Leavers; Young People with Learning Difficulties, White Working Class boys, BME young people | * 57 people sustaining employment for over 13 weeks * 600 clients receiving individual learning plans * 630 people staying in employment, training or education * 630 clients on work placements | 31-Mar-11 | This project is recommended for support based on average of £1030 per person moving into employment, training or education. Also recommended is that the project is reviewed as part of April 2010 evaluation and mainstreamed | A | | Internal | | | | |
| Refugees into Employment | Catch 22 | £290,992 | | The project will provide employment Information, Advice and Guidance to enable and support refugees to access appropriate employment opportunities and enter sustainable employment | * 500 beneficiaries registering with the service * 400 clients completing individual action plans * 300 people reporting increased confidence * 250 reported being more job ready * 200 people supported into employment * 140 sustaining employment after 13 weeks | 31-Mar-11 | This project is recommended to continue but reviewed as part of mid-term evaluation in April 2010. On average this equates to £1,454 per job created, however based on those sustaining employment this increases to £2,078 | A | | Previous Tender | | | | |
| Volunteering into Employment | DMU Student Union | £168,750 | | This project will reduce worklessness by increasing the skills of local residents. Through volunteering, the service will develop and increase the skills, motivation and confidence levels of the target beneficiaries to support them to become more work ready and/or to support them to move out of work benefits into employment | * 800 people reporting increased confidence through volunteering * 600 people reporting to more job ready through volunteering * 200 people supported into employment * 200 people supported into education or training provider * (add No of people in employment after 13 weeks) | 31-Mar-11 | The project is recommended to continue as it was tendered and contracted. However, it is recommended that this project is evaluated in April 2010 and further linked into the work of the Multi-Access Centres | A | | Previous Tender | | | | |
| Independent Domestic Violence Advisor (IDVA) for Worklessness | Leicester Domestic Violence Forum Partnership | £80,000 | | The project will provide a specialist-trained advisor to support into work victims of domestic violence going through the criminal justice system via the Specialist Domestic Violence Court | * 8 people gaining employment for over 13 weeks * 5 people sustaining employment * 90 people progressed via personal development plans * 10 people staying in employment, education and training * 3 businesses supported * 35 people from BME communities supported into employment or training * 45 priority clients supported into employment or training * 8 volunteers placed in volunteering | 31-Mar-11 | This project is recommended to continue in accordance with contract specification. The project is recommended for review as part of the mid-term review in April 2010 | A | | Internal | | | | |
| Employment Opportunities for people with disabilities | Shaw Trust | £69,000 | n/a | This project provides support for people with disabilities to move into employment, placement or volunteering opportunities | * 100 clients engaged * 30 people established on routeway course moving to employment * 15 people entering into employment / placement or volunteering | 30-Sep-09 | This project completes at the end of September. It was envisaged this project would form part of the City Strategy evaluation. However as it was not included, an evaluation is required as soon as possible (target autumn 2009) to inform potential for any further commissioning | A | | Previous Tender | | | | |
| Lone Parent & Childcare | Connexions | £65,000 | | This project provides support targeted at lone parents to move them into employment, education or training. Part of this project is to undertake confidence training | * 65 clients engaged * 45 clients to receive 1:1 IAG support * 5 clients moved into employment * 5 clients completed training * 5 clients moved into work placements / volunteering * 10 clients achieving accreditation for the 'boost your confidence' course | 30-Sep-09 | This project completes at the end of September. It was envisaged this project would form part of the City Strategy evaluation. However as it was not included, an evaluation is required as soon as possible (target autumn 2009) to inform potential for any further commissioning | A | | Previous Tender | | | | |

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| Employment & Skills Service Development Officer Homeless Services | Leicester City Council - Adults & Housing | | 35,000 | To improve the capacity and effectiveness of existing housing-related support (HRS) service providers to improve the access of vulnerable adults into education, training and /or employment (Employment, Training & Education). | * 50 clients supported to access paid employment * 100 supported to access education and training (2009/2010) * (add no of people retaining employment after 13 weeks) | 31-Dec-10 | A | | Internal | | | | |
| Employer Engagement Project | Leicestershire & Rutland Probation Service | | 73,419 | This project is a proposed continuation of a pilot project which ended in March 09. The project is designed to engage employers more directly in the task of rehabilitating offenders through the provision of employment and employment-related learning opportunities | * 30 clients gaining employment for 13 weeks * 120 offenders supported into employment or training * 55 clients entering work placements | 31-Mar-11 | A | | To follow City Council Procurement | | | | |
| Learning Café | Leicestershire & Rutland Probation Service | | 94,500 | This project is proposed to establish and support a learning café project located in the probation premises. Intention to develop a social enterprise. Clients would have a quasi-commercial environment in which training and work experience would be offered | * 30 jobs created * 118 individual learning plans * 44 clients referred onto training, employment and education | 31-Mar-11 | A | | To follow City Council Procurement | | | | |
| Set Square (original contract) | Leicestershire & Rutland Probation Service | £57,000 | | This project is targeted at offenders, moving them into Employment, Training & Education as part of their rehabilitation. A comprehensive intensive support package is provided tailored at their specific needs - engagement of specialist support services, effective support training to progress individuals into further learning in construction, horticulture and retail | * 50 IAG assessments * 20 receiving intensive training * 5 people into employment * 3 people remaining in employment after 13 weeks * 4 people into work placement / volunteering | 30-Sep-09 | A | | Previous Tender | | | | |
| Offenders into Employment | To be appointed | n/a | 171,000 | This project is seeking a continuation of the above project beyond September 2009 | * 19 ex-offenders gaining employment for over 13 weeks * 23 ex-offenders supported into employment or training (including work placements or voluntary work) * 90 IAG assessments | 31-Mar-11 | B | | To be tendered | | | | |
| Training & Qualifications for offenders to reach job market | Youth Offending Service | n/a | 135,000 | The project is targeted at young offenders in custody shortly to be released. The project will provide Employment, Education and Training support for the offender, 1 to 1 support; sourcing placement upon release; introduction to Apprenticeship Programme. | * 36 clients registered for training plans * 132 clients receiving individual learning & development plans * 132 clients referred into ETE * 96 clients staying in ETE * 132 clients supported into employment or training (Add - No of people retaining employment after 13 weeks) | 30-Jul-11 | A | | Internal | | | | |
| Public Sector Compact | Leicester & Leicestershire Learning Partnership | n/a | 24,000 | This project will facilitate a collaborative approach to shaping the public sector response to issues in the LAA and MAA. The project will share information, promote exchange of good practice, encourage more people to join public sector services making it a preferred employment choice. Key areas are apprenticeships, sharing training, engaging/recruiting adults and young people from hard to reach groups, skills for life in the workforce | * No. of meetings undertaken The project will not directly deliver outputs in relation to employment, training or business but is a mechanism to support the work around moving people into employment targeted at the public sector | | C | | | | | | |

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| Post-19 Co-ordination | Leicestershire Learning Partnership | n/a | 21,000 | This project will a) create effective collaborative links between learning post-19 and the LAA, MAA and E&S Board; b) focus work towards addressing participation of individuals from deprived, disadvantaged or excluded communities; c) provide a city component of the PCDL partnership - encouraging this strand of funding to be used to support LAA objectives; to provide skills and knowledge element for Leicester Partnership. This project is about sharing information and helping to shape the collaborative response to issues for LAA & MAA | * No.of meetings undertaken The project will not directly deliver outputs in relation to employment, training or business but is a mechanism to support the work around moving people into employment targeted at post-19 co-ordination | | As above | C | | | | | | |
| Greenacres | Leicester City Council | | £400,000 | This project provides capital support for the completion of a £1.8m scheme funded by multiple partners that had been stopped due to demise of lead community partner leaving building incomplete. Site located in the Mowmacre ward. Resource will enable scheme to complete and be marketed for use as training / employment facility | * Completion of building * Premises Occupied * Jobs created * Potential Social Enterprise use | 30-Sep-10 | This project is recommended for support as will create a new community based facility in a target area encouraging potential business occupation and job outputs. An evaluation is recommended to be undertaken upon project completion of the benefits of the scheme | A | | Internal | | | | |
| | | £730,742 | £4,902,919 | | | | | | | | | | | |
| Projects Addressing Skill Gaps | | WNF | | | | | | | | | | | | |
| Skills for Life Consortium Project | LLLLP City Skills for Life Consortium | £9,380 | | This project supports a consortium to co-ordinate investment through provision of Skills for Life and ESOL and to ensure that the new activity was targeted towards areas of greatest need and most deprived wards. The project will develop an accurate signposting service for organisations and individuals seeking provision and set up new provision where its needed | | 30-Sep-09 | An independent evaluation has taken place on this project and based on the cost incurred this consortium helps to mitigate against duplication of provision around ESOL and skills for Life and ensure need is identified. However, the project itself does not create employment or training opportunities | A | | Single Quote | | | | |
| Skills for Life Consortium Project | LLLLP City Skills for Life Consortium | | £28,140 | This project supports a consortium to co-ordinate investment through provision of Skills for Life and ESOL and to ensure that the new activity was targeted towards areas of greatest need and most deprived wards. The project acts as a signposting service for organisations and individuals seeking provision and set up new provision where its needed | To be determined, however recommendations are:- * No of meetings undertaken * Co-ordination of ESOL & Skills for Life Provision * Sharing of experience between providers * Satisfactory provision of service from providers | 31-Mar-11 | This project is recommended for support to continue from the above project as supports the multi-access centre work in relation to ESOL & Skills for Life provision | B | | To follow City Council Procurement | | | | |
| Literacy at KS3 & interview skills for students | Leicestershire Cares | £20,000 | | This project prepares 15 & 16 year olds for their first interview and improve their interview skills across KS3 & 4 through interview technique training. The project will also address literacy skills for struggling readers KS 3 (yrs 7 & 8) | * 50 pupils benefiting from 'Go to read' * 850 pupils benefiting from interview technique training * 20 pupils either already NEET or at risk of being NEET benefiting from interview technique training * 100 volunteers placed in volunteering opportunities | 31-Mar-10 | This project is recommended to continue as per contract as it represents value for money against the outputs. However, it is recognised this project does not directly create employment. A project evaluation report will be completed at the end of the project's lifetime | A | | Quote | | | | |
| Key Stage 3-4 NEET (support within Schools) | Lighthouse Learning | £272,372 | | This project supports clients in school who are NEET through provision of personal coaching, life skills for interview, assistance with personal planning & organisation; opportunities to acquire accredited qualifications outside of the school curriculum, opportunities to practice workplace skills such as negotiation and conflict management | * 1,100 young people accessing out of hours learning activities * 700 young people accessing individual academic coaching * 150 individual sessions with young people Plus see below additional outcomes | 31-Mar-11 | This project is recommended for continuation as per contract in place. However, it is recommended this is evaluated in April 2010 to assess the impact this project is having on the NEET target group | A | | Previous Tender | | | | |
| Key Stage 3-4 NEET (support out of school) | Contact Project | £510,566 | | This project supports clients out of school who are NEET through provision of personal coaching, life skills for interview, assistance with personal planning & organisation; opportunities to acquire accredited qualifications outside of the school curriculum, opportunities to practice workplace skills such as negotiation, conflict management etc | * 258 young people accessing service * 82 people attended training course * 156 people attended group sessions Additional outcomes:- * young people identified as at risk of NEET on referral transfer to education, training or employment within 3 or 6 months * young people identified as at risk of NEET on referral remain in education, training or employment within 3 or 6 months | 31-Mar-11 | This project is recommended for continuation as per contract. However, it is recommended this is evaluated in April 2010 to assess the impact this project is having on the NEET target group | A | | Previous Tender | | | | |
| | | £812,318 | £28,140 | | | | | | | | | | | |

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| | | WNF | ERDF (PA2) | WNF | ERDF (PA2) | | | | | | | | | | | |
| Projects Supporting Business Start-Up & Growth | | | | | | | | | | | | | | | | |
| The Social Enterprise Way | CASEDA | £133,088 | £199,632 | | | The project will provide capacity building, growth and knowledge transfer within start-up and established social enterprises. This project proposes ground level pre-advice and guidance activities as a direct action on reducing the barriers to starting and developing enterprise and community businesses. The project will work to raise awareness of the social enterprise business model as a way of working | * 50 businesses assisted to improve performance * 80 new businesses assisted * 80 new jobs created * 20 businesses receiving ICT training | 31-Mar-11 | Project is recommended to continue as per contract as appraised by ERDF. However, it is recommended the project is evaluated as part of mid-term evaluation in April 2010 | A | | Received Through Open Call | | | | |
| Leicester Business Women | Skills for Enterprise | £221,800 | £373,157 | | | This project will work in disadvantaged and isolated communities engaging cultural and ethnic communities, providing leadership roles for women from a minority ethnic background, local residents, young people and women in white worklessness communities. The project will: 1. Establish a women's hub providing information and guidance, undertake scoping work for establishment of a women's business development agency; 3. Support 120 female owned businesses; 4. provide coaching support to female entrepreneurs; 5. web-portal supporting women in business | * 120 businesses assisted to improve performance * 135 people assisted to start a business * 15 jobs created * 120 new businesses created | 31-Mar-11 | Project is recommended to continue as per contract as appraised by ERDF. However, it is recommended the project is evaluated as part of mid-term evaluation in April 2010 | A | | Received Through Open Call | | | | |
| Business Den | Apex Leicester | £95,375 | £178,686 | | | The project is targeted at developing enterprise opportunities for offenders in Leicester, through provision of intensive mentoring and support for people looking to start up in business. This includes assessing needs and one to one support for clients to make informed choices in relation to the type of business venture and business structure they wish to create | * 54 assisted to start a business * 12 jobs created Further additional outputs will be reported based on business created and job secured at 13 weeks | 31-Mar-11 | Project is recommended to continue as per contract as appraised by ERDF. However, it is recommended the project is evaluated as part of mid-term evaluation in April 2010 | A | | Received Through Open Call | | | | |
| Money for Change | LeicesterShire Moneyline (IPS) | £88,935 | N/A | | | The project will support individuals to set up new businesses, from the development of an idea through to becoming an established business. Once established on-going business support and advice will be provided to support future growth and development | * 30 new businesses assisted * 15 businesses created * 45 new jobs created * 7 businesses assisted to improve performance | 31-Mar-11 | Project is recommended to continue as per contract as appraised by ERDF. However, it is recommended the project is evaluated as part of mid-term evaluation in April 2010 | A | | Received Through Open Call | | | | |
| Entrepreneurial New Parks | Hand in Hand Tenants & Res Assoc | | | £16,914 | £49,100 | The project will provide "pre-pre-start" business support to entrepreneurs who are interested in starting up a business in a trade/construction sector. The activity will be linked to building entrepreneurial confidence, knowledge and capacity, including procurement knowledge/information | * 30 people assisted to start a business * 12 new businesses created | 31-Mar-11 | Project is recommended to continue as per contract as appraised by ERDF. However, it is recommended the project is evaluated as part of mid-term evaluation in April 2010 | A | | Received Through Open Call | | | | |
| Enterprise as a Life | B-Inspired | | | £64,500 | £185,000 | The project will offer "pre-pre-start up" business support in the form of enterprise coaching and mentoring to women and/or the primary carers of children in the disadvantaged communities of Braunstone, New Parks and Beaumont Leys. The project will create new businesses and employment opportunities, as well as support businesses to improve their performance | * 60 people assisted to start a business | 31-Mar-11 | Project is recommended to continue as per contract as appraised by ERDF. However, it is recommended the project is evaluated as part of mid-term evaluation in April 2010 | A | | Received Through Open Call | | | | |
| Leicester Business Centre - Phase 4 | Leicester City Council | £279,600 | £470,400 | | | The project will enhance and extend the existing facilities at the Leicester Business Centre by creating a communal business / information / café space for existing and prospective businesses, community groups and individuals. The project will also provide a dedicated space for business support services | * 530 square metres of new or upgraded floor space * 1 Business assisted and created * 2 new jobs created | 31-Mar-11 | Project is recommended to continue as per contract as appraised by ERDF. However, it is recommended the project is evaluated as part of mid-term evaluation in April 2010 | A | | Received Through Open Call | | | | |
| Supply Leicester | Leicester City Council | £135,930 | £583,745 | | | The project will create a sustainable model of public procurement, which can be used to improve the chances of local SMEs being awarded contracts or becoming part of the supply chain, thereby creating a more diverse supplier base for directly awarded public contracts and amongst the supply chains of their prime contractors. The project will do this by tackling both the supply and demand ends of the supply chain to find a sustainable, working model for implementing supplier diversity, which benefits Leicester's SMEs and disadvantaged communities | * 60 BME-owned SMEs engaged by the Project; * 50 SMEs from Leicester's disadvantaged areas engaged by the Project; * 30 Female-owned SMEs engaged by the Project; * 10 Disabled-owned SMEs engaged by the Project; * 350 Supplier Support 1-2-1 diagnostic sessions; * 30 Supplier Support 1-2-many sessions; * 300 days of active consultancy advice / other non-financial assistance; * 150 SMEs assisted to improve performance | 31-Mar-11 | Project is recommended to continue as per contract as appraised by ERDF. However, it is recommended the project is evaluated as part of mid-term evaluation in April 2010 | A | | Received Through Open Call | | | | |

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| | | WNF | ERDF (PA2) | WNF | ERDF (PA2) | | | | | | | | | | | | |
| Shop Front Improvement | Leicester City Council | | | £350,000 | £900,000 | This project has a number of elements: a) improvement to external visual shops through a shop front improvement scheme; b) improve appearance of street scene (paving, cycle racks, planters); c) promote characteristics of the areas to potential customers, investors and residents through marketing and promotional activities; d) improve business viability for existing businesses through one to one business advice sessions; e) develop entrepreneurial activity targeted at people in deprived areas of Leicester | * 200 businesses assisted to improve performance * 47 people assisted to start a business * 43 jobs created * £300,000 Gross Value Added resulting from businesses improving performance | 31-Dec-11 | The project concept is supported but management and revenue costs of original proposal were considered too high and were re-calculated and reduced. However, the project has been deemed ineligible for ERDF by DCLG as support to the retail sector is ruled out. Will be revised for future consideration | B | | Received Through Open Call | | | | | |
| Business Centre Network | Leicester City Council | | | £200,370 | £300,555 | This project has 2 main elements: a) provision of a business centre support network across the various business units within leicester; b) encouragement and co-ordination of graduate placements in SMEs based within the business centres and providing support for those wishing to set up in business | * 200 businesses assisted to improve performance * 50 graduate placements * 10 jobs created | 31-Dec-11 | This project has been amended substantially since initial submission and has been amended due to potential duplication with Business Support Simplification Programme. Following this review it is deemed poor value | C | | Received Through Open Call | | | | | |
| Creative Enterprise Hub | Leicester City Council | | | £190,467 | £558,386 | This project will provide a comprehensive programme of support for creative industries, the project will: a) provide bespoke advice for creative industries; tailored workshops / seminars; access to office facilities; b) higher level skills and creative technologies resources - workshops on maintenance and upskilling; c) coaching - intensive, flexible advice for creative industries; work subsidy for graduates; supply chain networks focused on creative industries linked to Supply Leicester project | * 36 businesses assisted to improve performance * 70 businesses assisted to start a business * 17 jobs created | 31-Dec-11 | This project is recommended for support, cost currently calculates to £9,892 per business supported which is over a benchmark of £6.5k though considerable added value in terms of sector support and networking for critical business sector. Project endorsed through ERDF appraisal, project to be evaluated as part of mid-term | A | | Received Through Open Call | | | | | |
| Cleantech Renewables | Leicester City Council | | | £93,000 | £156,800 | This project will create a not-for-profit company focused upon generation of wealth through encouragement and support of environmental businesses whilst implementing clean technologies and renewable energy. SMEs will be able to access the resource in order to engage in clean technology and will act as a technical resource to evaluate proposals | * 30 businesses assisted to improve performance * 20 new businesses created * 24 jobs created | 31-Dec-11 | This project is recommended for approval in principle, subject to further work in relation to timescale for the project as would continue beyond March 2011 | B | | Received Through Open Call | | | | | |
| Science Park | Leicester City Council | | | £750,000 | | This project will provide serviced accommodation to knowledge based smes, including a mix of incubation and grow on space and a mix of office and workshop space within the Science Park in Leicester | * between 25-40,000 square feet lettable area * 111 jobs estimated based on square footage | 31-Mar-11 | This project is recommended for support. Will enable early start on key regeneration scheme for the city and is seeking match funding from ERDF (PA1) and | A | | Direct Commission | | | | | |
| Phoenix Studio Phase 2 | LSEC Consortium | | £379,984 | | | This project will create new studio workspaces for SMEs located in the St Matthews Area of Leicester and is linked to the building of Phoenix Studio 1 | * 13 businesses assisted to improve performance * 200 new / Upgraded floorspace * 18 new jobs created * 13 new businesses created | 22-Dec-09 | This project is contracted with EMDA and approved by their process. It is recommended a project evaluation report be provided at end of the project's | A | | Received Through Open Call | | | | | |
| Leicester Science Park Landscape Link | Prospect Leicestershire | | £163,125 | | | The project will provide high quality hard and soft landscaped pedestrian and cycle link from the first phase of the proposed science park to the riverside area linking the natural habitat area of the riverside to the employment & housing areas of Abbey Meadows West | * 20ha of brownfield land redeveloped | 30-Sep-10 | This project is in contract with EMDA and approved by their process. It is recommended a project evaluation report is provided at the end of the project's lifetime | A | | Received Through Open Call | | | | | |
| | | £954,728 | £2,348,729 | £1,665,251 | £2,149,841 | | | | | | | | | | | | |

| Project Name | Provider | Contracted Amounts | Not yet contracted | Project Activity | Outputs | End Date | Recommendation | Category | Continuation Post Mar 11 | Process | Strategic Impact | Needs Analysis | Benchmarking | Value for Money |
|---------------------------------------|---------------------------------------------------------------------------------------------------------------|--------------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------------|------------------------------------|------------------|----------------|--------------|-----------------|
| Infrastructure Support | | | | | | | | | | | | | | |
| WNF | | | | | | | | | | | | | | |
| Partner Contribution | Leicester City Council | £622,223 | £251,526 | Support for Leicester Partnership staffing and infrastructure | Not Applicable | 31-Mar-11 | An evaluation was undertaken by Deloitte, which reviewed support for Partnership team in respect of value for money. Based on this calculation, % splits were allocated to each theme based on the funding they were allocated under the Area Based Grant. | A | | Internal provision | | | | |
| Community Engagement | Leicester City Council | | £79,447 | Support community engagement i.e. local residents to participate in Leicester Partnership, Neighbourhood Level representation | To be determined | 31-Mar-10 | This is recommended to continue | A | | Internal provision | | | | |
| " | VAL | £56,250 | | Support for Community Of Interest (COI) processed through VAL | * 250 people into volunteering for new organisations to take on volunteers * 200 people into work experience * 30 people reporting increased confidence | 31-Mar-09 | This contract is concluded/being replaced. Project contributions as outlined in the next project listed. Project will form part of mid-term evaluation in April 2010 | A | | Followed City Council Procurement | | | | |
| " | TREC, Age Concern, LCIL, Lesbian, Gay & Bisexual, Council of Faiths, Children & Youth People, LeicesterHerDay | | £140,000 | £10k being provided for each community of interest (COI) host organisation. They are identifying and support VCS COI representatives on the Leicester Partnership | * Engaging and consulting with community members * 2 representatives identified and supported * Ensuring all community members have a voice | 31-Mar-11 | The project is not yet contracted. Recommended to proceed. Project to form part of mid-term evaluation in April 2010 | A | | To follow City Council Procurement | | | | |
| " | Leicester City Council | | £50,000 | An indicative allocation has been set aside for the development of a web editor to update member pages | To be determined | 31-Mar-11 | This is not recommended for continued support as no activity has yet taken place on undertaking this activity | C | | | | | | |
| " | Leicester City Council | | £514,303 | The initial allocation for community engagement was put forward as support to neighbourhood meetings | To be determined | 31-Mar-11 | This is not recommended for continued support as no activity has yet taken place on undertaking this activity | C | | | | | | |
| Generic Volunteering / Infrastructure | VAL | | £60,000 | This funding is to be included in the corporate VCS infrastructure contract currently being negotiated with VAL | * % of volunteers that find it easy or very easy to access services * 2,500 volunteer enquiries * % of volunteers that are happy or very happy with their volunteer placement * % of groups that are confident or very confident in their ability to recruit and manage volunteers * development of a Leicester volunteering Strategy * no of volunteer opportunities developed annually | 31-Mar-11 | Recommended to proceed. Project to form part of Mid-term evaluation April 2010 | A | | Followed City Council Procurement | | | | |
| Climate Change | Leicester City Council | £300,000 | n/a | The project will work in partnership with all organisations in Leicester to include emissions within Leicester | 11.4% reduction on 2.088,000 tonnes (co2) or a per capita target of 6.42 tonnes by April 2011 | 31-Mar-11 | It is recommended this project is continued but forms part of the Autumn 2009 evaluation to consider future approach and funding | B | | Internal provision | | | | |
| Equality & Diversity Support | LCIL | £75,000 | £105,000 | Currently negotiating new contract in relation to a partner agreement | Outcomes are to be determined, however currently proposed are: a. Reports and recommendations provided to support the work of the partnership in addressing equality issues; b. Targeted and appropriate information relating to equality issues circulated to EDP members and the wider Leicester Partnership; c. Identification of and challenge to equality barriers that are current and/or forthcoming through the engagement of individuals/organisations whose focus is related to Equality and Human Rights; d. A commitment to equality and diversity being | 31-Mar-11 | An agreement has been reached for part of the funding which has now been spent. Recommended to proceed but contract negotiation to be undertaken to provide greater emphasis to work addressing barriers to employment. Project to form part of mid-term evaluation in April 2010 | A | | Followed City Council Procurement | | | | |
| WNF Programme Management | Economic Development Group | £748,940 | | Staffing to support WNF programme development, database officer, programme managers & admin support | * delivery of the WNF programme * WNF programme showing contribution to meeting economic development National Indicators | 31-Mar-11 and continued beyond March 2011 subject to evaluation | It is recommended this provision is continued and reviewed to consider post-March 2011. The approach and funding requirement to be matched to programme support requirements | A | Yes | Internal provision | | | | |
| Workshop on strategic commissioning | Leicester City Council | £10,000 | | This project will undertake to provide voluntary and community sector organisations with details of strategic commissioning across the different theme groups | * workshop undertaken | 31-Mar-10 | The workshop has taken place and therefore the project is nearly concluded | A | | Internal provision | | | | |
| | | £1,812,413 | £1,200,276 | | | | | | | | | | | |